

## CHAPEL HILL INDEPENDENT SCHOOL DISTRICT

### Energy and Water Resources Consumption Cost Summary

Resource / Unit	2007 September		2007 October		2007 November		2007 December		2008 January	
	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost
Water (gallons)	1,706,600	\$6,574	1,315,000	\$1,725	894,800	\$5,666	542,800	\$7,982	989,300	\$14,257
Gas (cubic feet)	188,687	\$921	155,500	\$1,437	516,000	\$4,398	1,233,500	\$10,306	1,805,100	\$15,201
Electricity (kwh)	681,649	\$74,158	476,276	\$56,671	399,969	\$49,250	378,745	\$45,374	375,136	\$46,821

Resource / Unit	2008 February		2008 March		2008 April		2008 May		2008 June	
	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost
Water (gallons)	715,700	\$2,918	535,533	\$3,088	630,533	\$3,124	792,533	\$3,533	868,400	\$4,122
Gas (cubic feet)	723,000	\$6,154	185,736	\$4,071	141,700	\$1,578	118,100	\$1,303	18,700	\$381
Electricity (kwh)	402,628	\$48,259	374,942	\$61,017	401,262	\$62,821	566,692	\$8,110	479,429	\$55,853

Resource / Unit	2008 July		2008 August		2008 September		2008 October		2008 November	
	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost
Water (gallons)	237,300	\$2,016	1,093,900	\$5,069	1,293,000	\$5,433	1,134,100	\$5,079	1,117,000	\$5,673
Gas (cubic feet)	34,000	\$606	89,200	\$884	149,100	\$1,734	233,900	\$2,659	969,300	\$6,674
Electricity (kwh)	515,883	\$60,665	531,171	\$104,943	552,068	\$55,970	440,533	\$55,154	411,285	\$52,008

Resource / Unit	2008 December		2009 January		2009 February		2009 March		2009 April	
	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost
Water (gallons)	806,300	\$4,009	577,000	\$3,492	602,900	\$3,457	889,700	\$4,188	597,900	\$3,212
Gas (cubic feet)	1,274,700	\$10,510	1,547,600	\$9,797	1,559,300	\$4,529	461,700	\$2,675	181,900	\$1,078
Electricity (kwh)	429,299	\$58,071	415,682	\$53,296	410,703	\$56,838	419,798	\$52,732	463,527	\$39,440

Resource / Unit	2009 May		2009 June		2009 July		2009 August		2009 September	
	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost
Water (gallons)	938,300	\$4,431	1,086,700	\$4,914	1,961,538	\$4,712	2,347,400	\$6,618	1,080,200	\$6,434
Gas (cubic feet)	74,200	\$543	81,300	\$587	43,600	\$448	123,200	\$945	151,800	\$1,100
Electricity (kwh)	520,674	\$43,072	553,934	\$30,154	583,209	\$39,829	668,206	\$50,236	629,758	\$50,072

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Resource / Unit	2009 October		2009 November		2009 December		2010 January		2010 February	
	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost
Water (gallons)	1,028,000	\$6,434	789,200	\$5,475	713,000	\$4,338	620,800	\$4,482	574,000	\$5,027
Gas (cubic feet)	334,900	\$2,188	1,025,400	\$6,700	2,643,000	\$16,844	1,800,500	\$11,168	1,657,800	\$9,646
Electricity (kwh)	492,591	\$52,347	436,036	\$38,685	453,373	\$41,505	453,511	\$43,552	371,533	\$37,315

Resource / Unit	2010 March		2010 April		2010 May		2010 June		2010 July	
	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost
Water (gallons)	610,000	\$4,136	1,611,300	\$8,412	785,500	\$4,963				
Gas (cubic feet)	704,500	\$4,272	243,300	\$945	80,100	\$567				
Electricity (kwh)	416,203	\$39,597	528,717	\$47,947	619,128	\$52,184				

Resource / Unit	2010 August		2010 September		2010 October		2010 November		2010 December	
	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost
Water (gallons)										
Gas (cubic feet)										
Electricity (kwh)										

Resource / Unit	2011 January		2011 February		2011 March		2011 April		2011 May	
	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost
Water (gallons)										
Gas (cubic feet)										
Electricity (kwh)										

Resource / Unit	2011 June		2011 July		2011 August		2011 September		2011 October	
	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost	Unit Qty	Total cost
Water (gallons)										
Gas (cubic feet)										
Electricity (kwh)										